

State and Local Revenues and Expenditures, Per Capita, by Function, Selected Years 1977-2021
[Dollars]

	1977	1982	1987	1992	1997	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	
Revenues																										
Total.....	1,537	2,364	3,483	4,639	5,929	6,281	7,057	8,313	8,556	9,190	10,182	8,619	6,841	10,280	11,043	9,534	10,836	11,367	10,615	10,509	12,033	12,486	12,334	12,909	17,261	
General.....	1,298	1,976	2,835	3,817	4,729	5,858	6,078	6,446	6,856	7,365	7,733	7,965	7,920	8,117	8,403	8,279	8,485	8,671	9,074	9,305	9,551	10,054	10,491	10,940	12,277	
Intergovernmental from Federal.....	284	377	474	698	898	1,254	1,342	1,445	1,484	1,518	1,542	1,570	1,754	2,017	2,079	1,850	1,842	1,886	2,045	2,140	2,178	2,256	2,308	2,748	3,374	
Own-Source.....	1,013	1,599	2,361	3,119	3,831	4,604	4,736	5,001	5,372	5,847	6,190	6,395	6,167	6,101	6,324	6,430	6,643	6,784	7,030	7,166	7,373	7,798	8,183	8,192	8,903	
Taxes.....	801	1,150	1,671	2,183	2,671	3,147	3,237	3,451	3,717	4,041	4,260	4,372	4,180	4,134	4,314	4,422	4,596	4,682	4,859	4,939	5,073	5,398	5,645	5,627	6,334	
Property.....	285	354	500	703	803	971	1,023	1,086	1,136	1,222	1,290	1,347	1,417	1,435	1,431	1,420	1,432	1,457	1,505	1,556	1,606	1,666	1,747	1,813	1,898	
Sales and Gross Receipts.....	276	404	595	771	959	1,127	1,164	1,233	1,300	1,400	1,462	1,480	1,415	1,408	1,489	1,536	1,590	1,635	1,691	1,725	1,780	1,882	1,951	1,968	2,078	
Individual Income.....	133	219	346	451	583	705	687	735	820	900	964	1,003	883	845	916	981	1,072	1,074	1,146	1,157	1,178	1,308	1,353	1,281	1,642	
Corporate Income.....	42	65	93	93	124	98	108	115	146	178	201	188	151	143	155	156	167	171	178	165	162	173	205	183	297	
Charges and Miscellaneous.....	213	449	690	936	1,159	1,458	1,499	1,550	1,655	1,806	1,930	2,022	1,987	1,966	2,010	2,008	2,047	2,102	2,171	2,227	2,299	2,400	2,538	2,566	2,569	
Utility and Liquor Store.....	80	147	207	247	287	373	374	393	405	441	467	480	507	500	507	513	518	534	546	536	547	564	585	582	571	
Total Insurance Trust.....	160	242	441	575	914	50	606	1,475	1,296	1,384	1,982	174	-1,586	1,663	2,133	742	1,833	2,162	995	668	1,935	1,868	1,258	1,387	4,412	
Employee Retirement.....	78	147	328	413	732	-107	414	1,248	1,071	1,161	1,772	-18	-1,802	1,347	1,779	506	1,437	1,982	769	461	1,736	1,672	1,075	1,179	4,075	
Other Insurance Trust [1].....	82	94	113	163	181	157	192	227	224	224	210	192	215	316	354	236	396	180	226	207	199	196	183	208	337	
Expenditures																										
Total.....	1,477	2,264	3,207	4,510	5,357	7,133	7,460	7,741	8,014	8,386	8,843	9,338	9,759	10,071	10,141	10,062	10,075	10,305	10,582	10,891	11,252	11,638	12,080	12,818	13,580	
By Character and Object																										
Total Intergovernmental.....	6	8	10	14	14	15	15	16	16	22	16	16	16	14	14	13	10	10	10	10	10	10	10	10	9	10
Direct.....	1,471	2,257	3,197	4,495	5,343	7,117	7,445	7,725	7,999	8,364	8,828	9,322	9,743	10,057	10,127	10,050	10,065	10,295	10,572	10,882	11,243	11,628	12,070	12,809	13,570	
Current Operation.....	1,027	1,619	2,275	3,230	3,920	5,212	5,444	5,683	5,957	6,227	6,553	6,886	7,127	7,205	7,332	7,326	7,409	7,656	7,959	8,198	8,486	8,756	9,097	9,484	9,974	
Capital Outlay.....	205	288	408	532	629	894	907	919	941	996	1,080	1,150	1,182	1,149	1,080	1,050	1,024	999	1,044	1,086	1,119	1,190	1,254	1,303	1,304	
Assistance and Subsidies.....	60	75	97	129	123	115	121	128	128	131	132	138	146	154	161	168	173	177	178	184	184	193	201	216	229	
Interest on Debt.....	60	105	208	253	264	302	307	320	311	327	352	374	385	388	397	399	396	388	380	374	375	387	391	393	386	
Insurance Benefits and Repayment.....	119	170	210	352	408	594	666	676	662	684	711	773	903	1,161	1,158	1,107	1,063	1,075	1,010	1,040	1,077	1,103	1,127	1,413	1,676	
By Function																										
General.....	1,248	1,885	2,712	3,825	4,585	6,039	6,280	6,518	6,809	7,117	7,502	7,913	8,152	8,219	8,293	8,271	8,310	8,529	8,838	9,139	9,438	9,781	10,174	10,592	11,097	
Education.....	468	666	935	1,266	1,535	2,068	2,142	2,238	2,329	2,443	2,568	2,716	2,776	2,781	2,768	2,773	2,775	2,838	2,903	3,000	3,110	3,191	3,312	3,415	3,443	
Public Welfare.....	157	243	331	605	733	978	1,056	1,147	1,221	1,231	1,274	1,329	1,410	1,475	1,575	1,553	1,626	1,707	1,906	2,012	2,072	2,151	2,258	2,387	2,597	
Hospitals.....	80	131	166	231	250	305	321	330	350	365	394	428	457	472	483	492	494	520	529	559	590	612	642	678	713	
Health.....	25	45	70	115	155	207	213	220	225	234	246	262	271	263	264	276	278	286	285	296	317	323	342	370	422	
Highways.....	105	149	216	263	301	406	400	406	428	457	480	506	503	504	494	508	506	517	532	549	554	592	614	620	622	
Police Protection.....	48	71	102	138	174	224	232	239	251	263	279	294	310	310	311	309	311	319	326	336	348	361	373	389	407	
Fire Protection.....	20	30	43	58	71	90	96	99	104	113	122	129	133	134	133	135	134	139	143	148	154	155	168	175	184	
Corrections.....	20	37	69	112	146	190	191	192	200	210	226	239	245	236	235	231	229	233	238	240	243	248	250	260	262	
Natural Resources.....	18	28	41	50	61	76	79	79	80	85	95	98	99	92	92	91	89	87	89	94	98	99	108	108	110	
Parks and Recreation.....	22	32	45	62	76	105	109	104	108	116	124	134	135	130	123	119	117	118	123	129	139	140	148	155	143	
Housing and Community Development.....	15	37	49	68	86	110	122	127	135	141	152	168	163	174	181	171	160	157	155	154	162	164	175	180	196	
Sewerage and Solid Waste.....	43	64	89	130	152	175	178	189	196	208	222	231	245	244	248	243	235	234	236	247	251	264	274	284	294	
Interest on General Debt.....	51	87	173	216	228	262	266	279	275	289	311	332	340	342	348	347	343	336	328	324	325	338	342	343	339	
Utility and Liquor Store.....	110	209	285	333	365	500	514	547	543	585	630	652	704	692	690	685	702	701	733	713	737	754	779	813	807	
Insurance Trust.....	119	170	210	352	408	594	666	676	662	684	711	773	903	1,161	1,158	1,107	1,063	1,075	1,010	1,040	1,077	1,103	1,127	1,413	1,676	
Employee Retirement.....	44	77	122	181	267	400	438	470	493	523	556	597	628	662	708	747	783	815	856	892	936	968	1,002	1,030	1,093	
Other Insurance Trust [1].....	75	93	88	171	140	194	228	206	169	161	155	176	276	499	450	360	280	260	154	148	141	135	126	383	583	
Exhibits																										
Salaries and Wages.....	575	827	1,134	1,494	1,720	2,119	2,231	2,273	2,350	2,424	2,530	2,637	2,711	2,731	2,725	2,652	2,705	2,750	2,799	2,861	2,967	3,037	3,134	3,245	3,246	
Debt Outstanding.....	1,182	1,746	3,001	3,803	4,491	5,846	6,248	6,751	7,056	7,387	7,983	8,433	8,844	9,195	9,382	9,400	9,377	9,334	9,286	9,318	9,384	9,547	9,686	9,900	10,049	
Population (Thousands) [2].....	219,761	231,664	242,289	256,514	272,647	287,625	290,108	292,805	295,517	298,380	301,231	304,094	306,772	309,326	311,557	313,878	316,735	319,270	321,829	324,368	326,623	328,542	330,233	331,512	332,032	

[1] Includes unemployment compensation and workers' compensation.

[2] Population data are for the midpoint of the observation year.